

**Grant Name/School District: *State Department of Education.***

**21<sup>st</sup> CENTURY COMMUNITY LEARNING CENTERS 2012-13 GRANT BUDGET  
JUSTIFICATION AND BUDGET REVISION FORM**

The following form must be used to summarize specific expenditures for drawdown requests.

**Drawdown period: AUGUST 2012**

**Budget period: July 1, 2012 - June 30, 2013**

<b>BUDGET CATEGORIES</b>	<b>APPROVED BUDGET</b>	<b>EXPLANATORY NOTES &amp; JUSTIFICATION</b>	<b><u>GRANT FUNDS REQUESTED</u></b>
Personnel	\$100,681.42		\$0
Fringe Benefits	See above		\$0
Travel/Professional Development	\$7,000.00	Transfer -\$1,000 to equipment to cover cost of display and name tag.	-\$1,000
Equipment	\$1,000.00	Transferred from \$1,000 Travel/Professional Development	\$1,000
Supplies	\$3,000.00		\$0
T & B Flow Thru	\$5,371,188.85		\$0
Purchased Services	\$169,616.49		\$0
Other/Licensure			\$
Total Direct Costs	\$5,653,883.00		\$0
Indirect			\$0
Total Costs for drawdown			\$0
<b>Grand Total</b>	<b>\$5,653,883</b>		<b>\$</b>

All costs listed must match up with original approved budgets as well as funds requested in the grant reimbursement system (GRA).